

CENTENIAL SURGICAL SUTURE LTD.

Registered Office : F-29, M. I. D. C., Murbad, Thane - 421 401.

Unaudited Financial Results (Provisional) for the Quarter ended June 30, 2013

PART I Statement of Financial Results

(Rs. In Lakhs, unless otherwise stated)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30-06-2013 Unaudited	31-03-2013 Audited	30-06-2012 Unaudited	31-03-2013 Audited
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	1,361.95	1,361.83	1,495.08	5,408.74
	(b) Other Operating Income	-	-	-	-
	Total Income from Operations (Net)	1,361.95	1,361.83	1,495.08	5,408.74
2	Expenses				
	(a) Cost of materials consumed	725.12	706.11	700.93	2,502.77
	(b) Purchases of stock-in-trade	-	3.26	-	3.26
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(41.13)	(44.75)	111.95	37.58
	(d) Employees benefits expense	162.69	152.97	175.17	648.92
	(e) Depreciation and amortisation expense	15.11	14.98	14.22	57.58
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	382.47	377.47	395.12	1,741.07
	Total expenses	1,244.27	1,210.05	1,397.39	4,991.19
3	Profit / (Loss) from Operations before other Income, Finance Costs & Exceptional Items (1-2)	117.68	151.78	97.69	417.55
4	Other Income	0.17	0.67	0.08	1.95
5	Profit / (Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)	117.84	152.45	97.77	419.51
6	Finance Cost	26.93	64.20	30.27	160.36
7	Profit / (Loss) from ordinary activities after Finance Cost but before Exceptional Items (5+6)	90.91	88.25	67.50	259.15
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	90.91	88.25	67.50	259.15
10	Tax expenses	30.90	43.70	22.94	101.78
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	60.01	44.55	44.56	157.37
12	Extraordinary Item (net of tax expense Rs. NIL)	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	60.01	44.55	44.56	157.37
14	Paid-up equity share capital (Face Value : Rs. 10/- per share)	364.83	364.83	364.83	364.83
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
16	Earnings Per Share (EPS)(before Extraordinary items) (of Rs /- each) (not annualized)				
	(a) Basic	1.64	1.22	1.22	4.31
	(b) Diluted				
17	Earnings Per Share (EPS)(after Extraordinary items) (of Rs /- each) (not annualized)				
	(a) Basic	1.64	1.22	1.22	4.31
	(b) Diluted	1.64	1.22	1.22	4.31

PART II Select Information for the Quarter & Year ended June 30, 2013

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	2,184,800	2,184,800	2,184,800	2,184,800
	- Percentage of shareholding	59.89	59.89	59.89	59.89
2	Promoters and Promoter Group Shareholding **				
	(a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	(b) Non-encumbered				
	- Number of Shares	1,463,500	1,463,500	1,463,500	1,463,500
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100	100
	- Percentage of shares (as a % of the total share capital of the company)	40.11	40.11	40	40
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	1	0	-	-
	Received during the quarter	0	2	1	5
	Disposed of during the quarter	0	1	1	5
	Remaining unresolved at the end of the quarter	1	1	-	-

Notes:

- The above audited results have been reviewed by the Audit committee and have been approved and taken on record by the Board of Directors at its meeting held on August 14, 2013.
- Figures for previous year/period have been regrouped/rearranged wherever considered necessary, to conform to the current year classification.
- The Company is mainly in the business of manufacturing and selling of medical devices, hence there is no separate reportable segment as per Accounting Standard 17, issued by the Institute of Chartered Accountants of India.

for **CENTENIAL SURGICAL SUTURE LTD.**

Place : Mumbai
Date : August 14, 2013

Managing Director